

Republic of the Philippines  
Department of the Interior and Local Government  
**BUREAU OF FIRE PROTECTION**

**ANNUAL PROCUREMENT PLAN (APP)**  
CY 2011

**BUREAU OF FIRE PROTECTION NATIONAL HEADQUARTERS**

Plans/Activities/Programs	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity											Source of Funds	Total Estimated Budget (Php)	
			Pre-Proc Conf	*Ads/Post of ITB	*Pre-bid Conference	Eligibility Check/Sub/ Open Bids	Eligibility Check/Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		MOOE	Capital Outlay
<b>1. BFP MAJOR PROCUREMENT</b>																
Purchase of Fire Trucks w/ Foam System (1,000 gallons, PTO)	BFPw	PB/AtoA	6/17/2011	7/1/2011	8/11/2011	8/23/2011	8/23/2011	8/30/2011	9/29/2011	10/6/2011	10/17/2011	11/7/2011	3/6/2012	SAGF		659,075,474.75
Purchase of Radio and Communication Equipment (Digital Trunked Radio System)	BFPw	PB/AtoA	7/25/2011	8/8/2011	9/16/2011	9/29/2011	9/29/2011	10/6/2011	11/7/2011	11/14/2011	11/24/2011	12/12/2011	4/10/2012	SAGF		101,505,634.46
Purchased of Rescue Disaster Equipment Van	BFPw	PB/AtoA	6/17/2011	7/1/2011	8/11/2011	8/23/2011	8/23/2011	8/30/2011	9/29/2011	10/6/2011	10/17/2011	11/7/2011	3/6/2012	SAGF		39,756,260.28
Purchased of Motorcycle	BFPw	PB/AtoA	5/9/2011	5/23/2011	7/1/2011	7/14/2011	7/14/2011	7/21/2011	8/23/2011	8/30/2011	9/9/2011	9/29/2011	1/27/2012	SAGF		15,839,242.92
Purchase of Personal Protective Equipment (PPE) Helmet, Coats and Trousers, Gloves and Boots	BFPw	PB/AtoA	5/2/2011	5/16/2011	6/24/2011	7/7/2011	7/7/2011	7/14/2011	8/15/2011	8/23/2011	9/2/2011	9/22/2011	1/20/2012	GF		29,981,000.00
Purchased of Self-Contained Breathing Apparatus (SCBA)	BFPw	PB/AtoA	5/31/2011	6/14/2011	7/22/2011	8/5/2011	8/5/2011	8/12/2011	9/12/2011	9/19/2011	9/29/2011	10/17/2011	2/14/2012	GF		71,934,240.00
Purchased of Rescue and Forcible Entry Equipment	BFPw	PB/AtoA	5/31/2011	6/14/2011	7/22/2011	8/5/2011	8/5/2011	8/12/2011	9/12/2011	9/19/2011	9/29/2011	10/17/2011	2/14/2012	SAGF		29,290,000.00
Purchased of Thermal Imaging Device	BFPw	PB/AtoA	4/12/2011	4/26/2011	6/3/2011	6/17/2011	6/17/2011	6/24/2011	7/25/2011	8/1/2011	8/11/2011	8/30/2011	12/28/2011	SAGF		13,560,000.00
Construction of Fire Station	BFPw	PB/AtoA	6/6/2011	6/20/2011	8/4/2011	8/16/2011	8/16/2011	8/23/2011	9/22/2011	9/29/2011	10/10/2011	10/28/2011	2/25/2012	GF		80,914,312.00
<b>2. UTILITY SERVICES AND OTHER CONTRACT OF SERVICES</b>																
Water Supply	NHQ	DC												GF		1,103,347.44
Electric/Power Supply	NHQ	DC												GF		9,780,378.00
Telephone-landline	NHQ	DC												GF		1,646,484.12
Telephone w/ Internet	NHQ	DC												GF		691,598.88
Internet(Web Hosting)	NHQ	DC												GF		36,000.00
Renewal of Rental of Office Space	NHQ	PB		4/11/2011	5/21/2011	6/2/2011	6/2/2011	6/9/2011	7/9/2011	7/16/2011	7/26/2011	8/13/2011		GF		29,024,649.64
Renewal of Rental of Copier Machine	NHQ	PB		4/18/2011	5/28/2011	6/9/2011	6/9/2011	6/16/2011	7/16/2011	7/23/2011	8/2/2011	8/20/2011		GF		806,400.00
Registration & Insurance of Vehicles	NHQ	DC												GF		198,080.00
Supply of Petroleum, Oil & Lubricants Products	NHQ	PB												GF		11,902,985.27
<b>3. Repairs and Maintenance of Equipments</b>																
	NHQ													GF		1,922,607.23
<b>4. Lease/Rental of Facilities and Equipments</b>																
	NHQ													GF		9,381,250.00
<b>5. Printing and Binding Services</b>																
	NHQ													GF		8,971,129.00
<b>6. Travelling Expenses</b>																
	NHQ													GF		9,603,780.00
<b>7. Tokens, Awards, Medals &amp; Service Rings</b>																
	NHQ													GF		381,350.00
<b>8. Representation/Foods and Drinks Expenses for Various Meetings and Activities</b>																
	NHQ													GF		6,047,287.95
<b>9. Registration and Membership Fee for Various Seminars and Associations</b>																
	NHQ													GF		510,400.00
<b>10. Production of Audio Visual &amp; Other Operating Expenses for Annual Celebrations</b>																
	NHQ													GF		1,021,624.00
<b>11. Subscription of Books and Other Reference Materials</b>																
	NHQ													GF		62,800.00
<b>12. Upgrading of IT and other Office Equipments</b>																
	NHQ													GF		1,952,161.47
<b>13. Transportation, Delivery &amp; Storage, Custom Duties &amp; Licenses of Donated Equipments</b>																
	ODPSD	DC												GF		1,250,000.00

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14. Response to emergencies, calamities, floods, earthquakes and other disasters	DO	NP(EP)		Not Applicable											GF	400,000.00	
15. Postage and Deliveries	NHQ			Not Applicable												330,600.00	
16. Honoraria/Payment of the Lecturer	ODPSD	DC		Not applicable											GF	13,000.00	
17. Remastering of the BFP Hymn	OFC	n/a		4/1/2011	4/9/2011	4/10/2011	4/10/2011	4/17/2011	5/17/2011	5/24/2011	6/3/2011	6/6/2011	6/13/2011	GF	185,000.00		
18. Development of Video Capture System and Flamability test set-up in collaboration with BFP TechCom	FSSDD	NP(SV)		7/1/2011	7/9/2011	7/21/2011	7/21/2011	7/22/2011	7/23/2011	7/25/2011	7/27/2011	7/29/2011		GF	20,000.00		
19. Relocation of Fingerscan Machines	PRMD	DC		Not Applicable											GF	50,000.00	
20. Replacement of Tally Line Printer Parts	CMD	NP(SV)		Not Applicable											GF	31,916.00	
22. Procurement of Chapel Ministry Items and Supplies	NHQ			Not Applicable											GF	47,377.00	
23. Procurement of Drugs and Medicine															1,616,400.00		
24. Clothing, Uniform and Parade Paraphernalia	NHQ			Not Applicable											GF	189,970.00	
25. Procurement of Handbook, Published References and Softwares	NHQ			Not Applicable											GF	28,237.65	
26. Procurement of Office Equipments/Furnitures	NHQ			Not Applicable											GF	201,059.00	
27. Procurement of Electrical Supplies	NHQ	Shopping		4/11/2011	4/19/2011	5/1/2011	5/1/2011	5/2/2011	5/3/2011	5/5/2011	5/7/2011	5/9/2011		GF	9,231.05		
28. Procurement of Helium Gas		Shopping		5-Apr-11			25-Apr-11	26-Apr-11	27-Apr-11	28-Apr-11	29-Apr-11	2-May-11	3-May-11	GF	20,000.00		
29. Procurement exclusively with COA for the Installation of E-NGAS System	FMD	NP (A to A)		NOT APPLICABLE : Items to be procured exclusively from COA												424,062.00	
30. Procurement of Battery Packs for the Digital Documentation Equipment	ODPSD	Shopping		4/11/2011	4/19/2011	5/1/2011	5/1/2011	5/2/2011	5/3/2011	5/5/2011	5/7/2011	5/9/2011		GF	20,000.00		
31. Procurement of Audio-Visual Equipment	PPD	Shopping		4/11/2011	4/19/2011	5/1/2011	5/1/2011	5/2/2011	5/3/2011	5/5/2011	5/7/2011	5/9/2011		GF	38,910.00		
32. Procurement of Internet cards	HEMD	Shopping			4/12/2011									GF	9,600.00		
33. Procurement of Prepaid Cell Cards	NHQ	PB		2/26/2011	4/7/2011	4/19/2011	4/19/2011	4/26/2011	5/26/2011	6/2/2011	6/12/2011	6/30/2011		GF	747,300.00		

#### 34. COMMON OFFICE SUPPLIES AND EQUIPMENT

Procurement Activity	PMO/End-User	Mode of Procure	QUARTERLY ESTIMATED BUDGET				Total Estimated Budget (Php)	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	MOOE	Capital Outlay
Procurement of Supplies/Equipments Available at DBM-PS	NHQ		506,790.62	1,085,111.99	497,781.65	359,310.65	2,448,994.91	
Procurement of Office Supplies not Available at DBM-PS	NHQ		682,757.20	289,031.16	575,649.98	69,040.26	1,616,478.60	
Procurement of Computer Ink	NHQ		176,552.15	387,703.40	279,389.95	200,600.90	1,044,246.40	
Procurement of Paper Supplies	NHQ		173,406.95	102,770.80	178,164.05	73,169.25	527,511.05	
Procurement of Writing Supplies	NHQ		5,392.10	13,152.90	5,591.10	7,224.65	31,360.75	
Procurement of Envelopes and Folders	NHQ		3,379.90	59,770.90	59,630.40	5,919.80	128,701.00	
Procurement of office devices	NHQ		509.50	1,016.30	2,017.70	618.20	4,161.70	
Procurement of Miscellaneous Supplies	NHQ		76,251.00	166,455.95	87,296.35	106,735.55	436,738.85	
Procurement of Letterhead with Logo	NHQ		74,234.25	528,154.80	122,077.45	74,017.65	798,484.15	
Procurement of Laboratory Materials	NHQ		5,000.00	7,000.00	5,000.00	5,000.00	22,000.00	
Procurement of Investigative Tool	ALS		3,000.00	71,000.00	3,000.00	3,000.00	80,000.00	
Procurement of Toner	NHQ			4,800.00	4,800.00	4,800.00	14,400.00	
Procurement of Copier Parts				5,900.00	5,900.00	5,900.00	17,700.00	
Procurement of Janitorial Supplies	NHQ			43,005.20	1,311.50	1,007.10	45,323.80	
Procurement of service cards				15,000.00		11,878.00	26,878.00	
Procurement of Accountable Forms	FMD		2,113,555.00	4,500.00	2,115,805.00	2,250.00	4,236,110.00	

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<b>35. CONTINUING PROCUREMENT PLAN FOR CY 2010</b>																
Firetruck w/ Foam System(1,500 Gallons, PTO)	BFP Nationwide	PB/AtoA	4/4/2011	4/18/2011	5/28/2011	6/9/2011	6/9/2011	6/16/2011	7/16/2011	7/23/2011	8/2/2011	8/20/2011	12/18/2011	GF		49,772,386.28
Personal Protective Equipment (PPE)	BFP Nationwide	PB/AtoA	4/4/2011	4/18/2011	5/28/2011	6/9/2011	6/9/2011	6/16/2011	7/16/2011	7/23/2011	8/2/2011	8/20/2011	12/18/2011	GF		80,951,500.00
Fire Hoses	BFP Nationwide	PB/AtoA	To Be Scheduled										GF	44,997,855.00		
Procurement of Firetrucks																
Firetruck w/ Foam System (1,500 Gallons, PTO)	BFP Nationwide	PB/AtoA	6/17/2011	1-Jul-11	11-Aug-11	23-Aug-11	23-Aug-11	30-Aug-11	29-Sep-11	6-Oct-11	17-Oct-11	7-Nov-11	3/6/2012	SAGF		174,203,351.98
Firetruck w/ Foam System (1,000 Gallons, PTO)	BFP Nationwide	PB/AtoA	6/17/2011	1-Jul-11	11-Aug-11	23-Aug-11	23-Aug-11	30-Aug-11	29-Sep-11	6-Oct-11	17-Oct-11	7-Nov-11	3/6/2012	SAGF		383,462,094.40
Upgrading of Digital Camera	NHQ	PB/AtoA		2/5/2010	3/17/2010	3/29/2010	3/29/2010	4/5/2010	5/5/2010	5/12/2010	5/22/2010	6/9/2010		GF	80,000.00	
Hauling Services Transfer of BFP NHQ & Arson Lab	NHQ	PB/AtoA		12/15/2010	1/24/2011	2/5/2011	2/5/2011	2/12/2011	3/14/2011	3/21/2011	3/31/2011	4/18/2011		GF	1,092,000.00	
Supplies for the Transfer of BFP NHQ	NHQ	PB/AtoA		2/9/2011		3/1/2011	3/1/2011			2/21/2011				GF	109,901.50	
Dismantling, packing, re-installation of Gas Chrom (GC) Clarus 500 Auto System XI with headspace 40 XL	NHQ	PB/AtoA		4/11/2011	5/21/2011	6/2/2011	6/2/2011	6/9/2011	7/9/2011	7/16/2011	7/26/2011	8/13/2011		GF	112,000.00	
Repair of BFP-NHQ Service Vehicle	NHQ	PB/AtoA		3/10/2011	3/18/2011	3/30/2011	3/30/2011	3/31/2011	4/1/2011	4/3/2011	4/5/2011	4/7/2011		GF	1,369,810.00	
Repair of Ambulance and Firetruck	NHQ	PB/AtoA		3/29/2011	4/6/2011	4/18/2011	4/18/2011	4/19/2011	4/20/2011	4/22/2011	4/24/2011	4/26/2011		GF	615,226.00	
Personal Protective Equipment (PPE 75% OF CO)	NHQ	PB/AtoA	To Be Scheduled										SAGF		242,825,829.00	

<b>GRAND TOTAL&gt;&gt;&gt;&gt;&gt;&gt;</b>	160,532,857.41	1,973,071,326.07
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Basis:

1. Procurement Policy Board Resolution No. 2010-006 & 2010-007
2. OPB & PPMP 2011 from various Directorates & Command Group
3. Memo from DCA dated Feb. 02, 2011 regarding: Preparation of final version of the CY2011 Operations, Plan and Budget (OPB) and Project Procurement Management Plan (PPMP)

**Certification**

This is to certify that this APP is in accordance with the approved budget of the agency.

(Original Signed)  
 LEONARDO O PRADES JR, PhD  
 SSUPT (DSC) BFP  
 Director for Comptrollership

Recommend Approval by BAC:

Approved by:

(Original Signed)  
 ATTY ALVIN G GIOLAGON  
 Member

(Original Signed)  
 EVANGELINE C PANGAN  
 SINSP BFP  
 Member

(Original Signed)  
 MARIA SOFIA B MENDOZA  
 SSUPT B FP  
 Member

(Original Signed)  
 CARLITO S ROMERO  
 CSUPT BFP

(Original Signed)  
 DANILO R BARADI  
 CSUPT BFP

(Original Signed)  
 RODRIGO R ABRAZALDO  
 CSUPT BFP

(Original Signed)  
 RUBEN F BEARIS JR  
 CSUPT BFP  
 Chairman

(Original Signed)  
 ROLANDO M BANDILLA JR  
 Director BFP  
 Chief, BFP